

Sustainable Development Action Plan – Progress Report Summary 2009

Organisation: Ministry of Defence

Department Non-Ministerial Department Executive Agency NDPB Other

Report of progress against: Sustainable Development Action Plan key targets and actions 2008 (Annex A)

Progress against Actions

Percentage of actions complete or on target: 71.4%
 Average impact rating* of all the actions which are complete or on target: 2.88
 *The Impact rating (1-4) is a self-assessment of the contribution to SD priority areas, and is not an indication of performance.

Embedding Sustainability

Self assessment ratings against four themes: To what extent is sustainable development embedded?

Policies	People	Operations	Governance, monitoring and reporting
On Course	On Course	On Course	Fully Integrated

Sustainable Procurement

Self assessment ratings against five themes of the Flexible Framework: What level has the organisation already reached? (Where an alternative sustainable procurement tool has been used, please provide an appropriate summary.)

People	Policy, Strategy & Communications	Procurement Process	Engaging Suppliers	Measurements and Results
Level 1 - Foundation	Level 1 - Foundation	Level 1 - Foundation	Level 2 - Embed	Level 1 - Foundation

Taking Stock

What have been the **highlights** of your organisation's sustainable development progress over the past year?

- Establishing an MOD waste baseline of 177,000 tonnes for 2007-08 (which covers around 75% of MOD's waste). We have achieved over 4% reduction in waste since then, and are recycling over 50% of the waste in the baseline
- Meeting four of the SOGE targets ahead of schedule: 51% increase in recycling; 10% of energy from renewable sources; 12.5% reduction in Water consumption (including leakage) by 2020; 12.5% reduction in CO2 by 2010/11.

What are the key **challenges** for the future?

- Achieving further levels of the Sustainable Procurement Flexible Framework
- Meeting the remaining SOGE targets

What are the key things which have **helped and hindered** progress towards sustainable development?

Helps:

- Strong and committed engagement of senior staff

Hinders:

- Our large, diverse estate in the UK and overseas, which, because of variable operational tempo, has substantial peripatetic occupants.
- Long term multi-activity contracts lead to difficulties in the prompt and robust collection of data.

What **lessons have been learnt** from the progress report? How will these be taken forward in the next SDAP?

- In moving to SDAP 2009 targets are separated from actions and given reference numbers. These references are given in the report on Progress against key targets and actions 2008 to allow tracking between the two action plans.
- Both the Progress Report and Action Plan are available electronically and provide hyperlinks to relevant key documents.

Please summarise how the SDAP is aligned with and has helped your organisation to deliver its high level strategic objectives, including any Public Service Agreements (PSAs) and Departmental Strategic Objectives (DSOs).

Sustainable development provides a supporting Performance Indicator for the third of MOD's three Departmental Strategic Objectives: Build for the future. It assists the department in delivering Public Service Agreement 30: Global and regional reduction in conflict and its impact and more effective international relations.

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